

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (958) Public Safety Capital

Budget Unit: (5963AR0943) Human Trafficking Hotel/Motel Training System (Fd-0943-TRF)

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 98,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	76,700	76,974	0
Total Resources	<u>\$ 98,000</u>	<u>\$ 76,700</u>	<u>\$ 76,974</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 21,300	\$ 76,700	\$ 76,974	\$ 0
Balance Carry Forward (Approps)	76,700	0	0	0
Total Disposition of Resources	<u>\$ 98,000</u>	<u>\$ 76,700</u>	<u>\$ 76,974</u>	<u>\$ 0</u>